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Cape Town
Kaapstad

11 February 2026

No. 54118

THE PRESIDENCY

No. 7112 11 February 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 02 of 2026: Adjustments
Appropriation Act, 2026

BOPRESIDENTE

No. 7112 11 February 2026

Go tsebišwa gore Mopresidente o dumeletše Molao wo o latelago, wo o phatlalatšwago bakeng sa tshedimošo ya kakaretšo:—

Molao 02 wa 2026: Molao wa ditokišo tša
ditekanyentso, 2026

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—————
(English text signed by the President)
(Assented to 6 February 2026)
—————

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2025 (Act No. 3 of 2025), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2025/26 financial year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2025 (Act No. 3 of 2025), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2025/26 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule 1. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2025, the Public Finance Management Act and the Division of Revenue Act, 2025 (Act No. 2 of 2025). 15

(3)(a) For a government component within a vote, each segment of its transfer and subsidy in Schedule 1 is set out in Schedule 2.

(English text signed by the President)
(Assented to 6 February 2026)

MOLAO

Go dira ditokišo go ditekanyetšo tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba ka lebaka la dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26; le go fana ka ditaelo mererong ye e swanago le yona.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa ka go Sekhwama sa Letseno sa Bosetšhaba fela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama seo, ge e le gore e akareditšwe ka go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 12(1) le (2) ya Melaokakanywa ya Ditšhelete le Molao wa Merero ya go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laelago gore go ka thalwa ditokišo tša ditekanyetšo tša bosetšhaba, bjalo ka ge go akantšwe ka go karolo ya 30 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), ka Molaokakanywa wa ditokišo tša ditekanyetšo;

LE MOO Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), o laelago tekanyetšo ya tšhelete yeo e tšwago go Sekhwama sa Letseno la Bosetšhaba yeo e tlo šomišwago go dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26,

KA GONA O DIRWA MOLAO ke Palamente ya Repabliki ya Afrika Borwa, ka tsela ye e latelago:—

Tlhathollo

1. Ka go Molao wo, ntle le ge diteng di laetša ka tsela ye nngwe, lentšu goba polelo efe goba efe yeo e filwego tlhalošo ka go karolo ya 1 ya Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), goba karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), e swanetše go šomiša tlhalošo yeo e filwego. 5

Ditokišo go ditekanyetšo tša tšhelete ya ditshenyagalelo tšeo di dumeletšwego

2. (1) Ditokišo tšeo di dirilwego go ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2025/26 yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, gammogo le diphetošo tša merero yeo tšhelete e tlo šomišetšwago yona, di ngwadilwe ka go Šetule ya 1. 10

(2) Tšhomišo ya tšhelete yeo e lekanyeditšwego yeo go bolelwago ka yona ka go karolwana ya (1) e tla dirwa go ya ka Molao wo, Molao wa Ditekanyetšo, wa 2025, Molao wa Taolo ya Ditšhelete tša Setšhaba gammogo le Molao wa Karoganyo ya Letseno, wa 2025 (Molao wa No. ya 2 wa 2025). 15

(3)(a) Mabapi le lekala la mmušo leo le lego ka gare ga boutu, karolo ye nngwe le ye nngwe ya phetišetšo le thušo ya ditšhelete ya lona ka go Šetule ya 1 e hlagišitšwe ka go Šetule ya 2. 20

(b) Each segment set out in Schedule 2 and referred to in paragraph (a), is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act.

(4) An amount set out in Schedule 2 must be spent according to the purpose specified in that Schedule. 5

(5) If a government component referred to in subsection (3)(a)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose, it constitutes unauthorised expenditure in terms of the Public Finance Management Act. 10

(6) The head of the government component that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in Schedule 1 or 2, may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 15

Conditions for appropriations

4. (1) The Minister, in writing, may—

(a) impose conditions, including, but not limited to, earmarking on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 20

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The Minister, in writing, may on application by an accounting officer— 25

(a) amend; or

(b) in exceptional circumstances, withdraw,

a condition imposed, including an earmarking, in terms of subsection (1)(a).

(3) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 30

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2025, and section 43(4) of the Public Finance Management Act, the Minister, in writing, may approve that unspent funds in an amount in Schedule 1 or 2 appropriated for—

(a) transfers and subsidies to other institutions, be used for any purpose within the same vote; 35

(b) payment for capital assets, be used for any purpose within the same vote; or

(c) payment for financial assets, be used for any purpose within the same vote.

(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of— 40

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 45

(b) Karolo ye nngwe le ye nngwe yeo e hlagišitšwego ka go Šetule ya 2 ebile yeo go bolelwago ka yona ka go temana ya (a), e tšewa bjalo ka karolothwii ya boutu ka merero ya Molao wo gammogo le Molao wa Taolo ya Ditšhelete tša Setšhaba.

(4) Tšhelete yeo e hlagišitšwego ka go Šetule ya 2 e swanetše go šomišwa go ya ka morero wo o hlathilwego ka go Šetule yeo. 5

(5) Ge e ba lekala la mmušo leo go bolelwago ka lona ka go karolwana ya (3)(a)—

(a) le šomiša palomoka ya tšhelete ya phetišetšo goba ya thušo ya ditšhelete yeo le e amogelago goba palomoka ya tšhelete ya karolo yeo e tšewago bjalo ka karolothwii; goba

(b) le šomiša tšhelete yeo go se ye ka morero wa yona, 10
seo se tšewa bjalo ka tšhomišo ya tšhelete ka tsela ye e sa dumelelwago go ya ka Molao wa Taolo ya Ditšhelete tša Setšhaba.

(6) Hlogo ya lekala la mmušo leo le amogelago phetišetšo le thušo ya ditšhelete le na le maikarabelo a ditshenyegalelo dife goba dife tšeo di sa dumelelwago tšeo go bolelwago ka tšona ka go karolwana ya (5). 15

Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tše di itšego le tša go ikgetha

3. Tšhelete yeo e kgethilwego bjalo ka ye e itšego le ya go ikgetha ka gare ga Šetule ya 1 goba 2, e ka šomišwa fela go morero wo o laeditšwego, ntle le ge tšhelete goba morero wa yona o fetošwa ke, goba go ya ka, Molao wa Palamente. 20

Mabaka a ditekanyetšo

4. (1) Tona, ka go ngwala, a ka—

(a) laela gore go be le mabaka a go šomiša tšhelete, go akaretšwa, eupša e sego fela, go beelwa thoko ga tšhelete yeo e lego ka go Šetule ya 1 goba 2, ntle le ditekanyetšo tšeo di šetšego di na le mabaka, go tšwetšapele ditiro tša pepeneneng le tša maikarabelo gammogo le taolo ye e šomago ka tshwanelo ya ditekanyetšo; le 25

(b) thibela tšhomišo ya tšhelete ka lebaka la gore mabaka ao a lego ka go temana ya (a) ga se a fihlelelwa.

(2) Tona, ka go ngwala, ge e ba mohlankedi wa diakhaonto a dira kgopelo a ka— 30

(a) fetoša; goba

(b) maemong ao a kgethegilego,

gogela morago, lebaka leo tšhelete e tlo šomišetšwago lona, go akaretšwa tšhelete yeo e beetšwego ka thoko, go ya ka karolwana ya (1)(a).

(3) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago. 35

Tšhomišo ya ditšhelete tšeo di sa šomišwago

5. (1) Go sa šetšwe karolo ya 3 ya Molao wo, karolo ya 3 ya Molao wa Ditekanyetšo, wa 2025, gammogo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona, ka go ngwala, a ka dumelela gore ditšhelete tšeo di sa šomišwago tša tšhelete yeo e lego ka go Šetule ya 1 goba 2 tšeo di bego di lekanyeditšwe— 40

(a) diphetišetšo le dithušo tša ditšhelete go ya go dihlongwa tše dingwe, di šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana;

(b) tefelo ya dithoto tša khepetlele, e šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana; goba 45

(c) tefelo ya dithoto tša tšhelete, e šomišetšwe morero ofe goba ofe ka gare ga boutu ya go swana.

(2) Palomoka ya ditšhelete tšeo di sa šomišwago tša karolothwii ya boutu yeo e dumeletšwego go šomišwa ka go karolothwii ya boutu ye nngwe go ya ka— 50

(a) karolwana ya (1); le

(b) karolo ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba,

ga se ya swanela go fetiša diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.

(3) Tumelelo ya tšhomišo ya tšhelete yeo e sa šomišwago go ya ka karolwana ya (1) e swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tše di amegago. 55

(4)(a) Section 43, including regulations and instructions envisaged in section 43(6) of the Public Finance Management Act and this Act, apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote, to defray excess expenditure for any purpose within the same main division.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister. 5

Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and 10

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing; 15

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and 20

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations 25

7. The Minister, by notice in the *Gazette*, may make regulations regarding—

(a) the consequences of the amendment or withdrawal of a condition in terms of section 4(2); and

(b) any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 30

Short title

8. This Act is called the Adjustments Appropriation Act, 2026.

(4)(a) Karolo ya 43, go akaretšwa melawana le ditaello tšeo di akantšwego ka go karolo ya 43(6) ya Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wo, e a šoma ka diphetogo tše di nyakegago go ditšhelete tšeo di sa šomišwago godimo ga tšhelete yeo e lekanyeditšwego ka fase ga karolothwii ka gare ga boutu, go lefela ditshenyagalelo tša tlaleletšo mabapi le morero ofe goba ofe ka gare ga karolothwii ya go swana. 5

(b) Palomoka ya ditšhelete tšeo di sa šomišwago tšeo di welago ka fase ga legoro la karolothwii ka gare ga boutu yeo e dumeletšwego go šomišwa, go ya ka temana ya (a), e ka fetiša diperesente tše seswai fela tša tšhelete yeo e lekanyeditšwego legorong leo ka tumelelo ya Tona. 10

Ditaello le ditumelelo

6. (1) Tona a ka—

- (a) laela phetišetšo ya maatla afe goba afe ao a filwego Tona go ya ka Molao wo go mošomi wa Matlotlo a Bosetšhaba, ntle le a karolo ya 7; ebile
 (b) dumelela mošomi wa Matlotlo a Bosetšhaba go phethagatša mošomo ofe goba ofe wo o filwego Tona go ya ka Molao wo. 15

(2) Taelo goba tumelelo go ya ka karolwana ya (1)—

- (a) e swanetše go laelwa ka go ngwala;
 (b) e na le magomo goba mabaka afe goba afe ao a ka laelwago ke Tona;
 (c) e ka dumelela mošomi go fetišetša, ka go ngwala, maatla ao a filwego wona go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba; 20
 (d) ga e lokolle Tona go maikarabelo ao a amanago le go šomiša maatla ao a fetišitšwego goba phethagatšo ya mošomo wo a dumeletšwego go o dira; ebile
 (e) e ka gogelwa morago ke Tona ka go ngwala. 25

(3) Tona a ka fapana le goba a ka fediša sephetho sefe goba sefe seo se tšerwego ke mošomi ka lebaka la maatla ao a filwego wona goba tumelelo yeo a e filwego go ya ka karolwana ya (1), go ya ka ditokelo tšeo di ka bago di filwe ka lebaka la sephetho.

Melawana

7. Tona, ka tsebišo ka go Kuranta ya Mmušo, a ka dira melawana malebana le— 30

- (a) ditlamorago tša phetošo goba go gogelwa morago ga lebaka la tšhomišo ya tšhelete go ya ka karolo ya 4(2); le
 (b) taba efe goba efe ya thušo goba ye e diregago ka lebaka la taolo goba taba ya tšhepedišo yeo e hlokegago go laela phethagatšo goba tšhepedišo ya maleba ya Molao wo. 35

Thaetlele ye kopana

8. Molao wo o bitšwa Molao wa Ditokišo tša Ditekanyetšo, wa 2026.

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|------------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i> | 15 719 | (228) | 16 287 | | 2 160 | (2 500) | |
| 1 Administration | 16 219 | 332 | 16 287 | | 2 100 | (2 500) | |
| 2 Executive Support | (500) | (530) | | | 30 | | |
| 3 Policy and Research Services | | (30) | | | 30 | | |
| 2 Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i> | 396 847** | | | | | | |
| 3 Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i> | 1 494 920 | | 40 131 | | 1 452 381 | 2 408 | |
| 1 Administration | 23 977 | | 22 437 | | 240 | 1 300 | |
| 2 Local Government Operations and Support | (8 677) | | (8 711) | | | 34 | |
| 3 Policy, Governance and Local Government Administration | 27 479 | (2 000) | 29 455 | | | 24 | |
| 4 National Disaster Management Centre Of which Conditional allocation to local government * – Municipal Disaster Recovery Grant | 1 452 141 | | | | 1 452 141 | | |
| 5 Community Work Programme | | 2 000 | (3 050) | | | 1 050 | |
| 4 Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i> | 9 064 | | 1 003 | | | 8 061 | |
| 1 Administration Of which Households – Employee Social Benefits: Leave gratuities | 6 828 | 2 736 | (3 206) | | 67 | 7 231 | |
| 2 Content Processing and Dissemination | 3 467 | 1 351 | 1 117 | | 169 | 830 | |
| 3 Intergovernmental Coordination and Stakeholder Management Of which Households – Employee Social Benefits: Leave gratuities | (1 231) | (4 087) | 3 092 | | (236) | | |
| | | | | | (236) | | |
| 5 Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i> | 2 980 039 | | 2 835 550 | | 6 725 | 137 764 | |
| 1 Administration | 1 378 500 | | 1 292 368 | | 125 | 86 007 | |
| 2 Citizen Affairs | 1 549 500 | | 1 501 182 | | (3 439) | 51 757 | |
| 3 Immigration Affairs Of which Households – Claims Against the State: Arbitration claims instituted against the department for possible compensation | 42 000 | | 42 000 | | | | |
| | | | | | 90 | | |

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|---|------------------|-------------------------|-----------------------------|------------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi R'000 | Didirišwa le Ditirelo R'000 | Tswala le Tefelo ya Tšhomišo R'000 | | | |
| 1 Bopresidente Morero: <i>Go nolofatša phethagatšo ya lenaneo la bohle gore go fihlelelwe katlego malebana le morero wa dikgetho mmogo le gore go be le botshepegi bjo bo kaonafetšego go mmušo ka go šomiša peakanyo ye e lekotšwego, thulaganyo, tlhokomelo, tokišetšo ya phethagatšo ya mešomo le thekgo.</i> | 15 719 | (228) | 16 287 | | 2 160 | (2 500) | |
| 1 Taolo | 16 219 | 332 | 16 287 | | 2 100 | (2 500) | |
| 2 Thekgo ya khuduthamaga | (500) | (530) | | | 30 | | |
| 3 Pholisi le Ditirelo tša Dinyakišišo | | (30) | | | 30 | | |
| 2 Palamente Morero: <i>Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotšho, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i> | 396 847** | | | | | | |
| 3 Pušotirišano Morero: <i>Go kaonafatša pušotirišano go ralala le makala a mararo a mmušo, ka tirišano le diprofense, mebasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo.</i> | 1 494 920 | | 40 131 | | 1 452 381 | 2 408 | |
| 1 Taolo | 23 977 | | 22 437 | | 240 | 1 300 | |
| 2 Ditshepedišo le Thekgo ya Mmušo wa Selegae | (8 677) | | (8 711) | | | 34 | |
| 3 Pholisi, Pušo le Taolo ya Mmušo wa Selegae | 27 479 | (2 000) | 29 455 | | | 24 | |
| 4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Tokišo Morago ga Dikotsi tša Masepala | 1 452 141 | | | | 1 452 141 | | |
| 5 Lenaneo la Mešomo ya Setšhaba | | 2 000 | (3 050) | | | 1 050 | |
| 4 Kgokagano ya Mmušo le Lenaneotshepedišo la Tshedimošo Morero: <i>Go fana ka tirelo yeo e atilego ya kgokagano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tlhabollo, kago ya setšhaba le poelanyo.</i> | 9 064 | | 1 003 | | | 8 061 | |
| 1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi | 6 828 | 2 736 | (3 206) | | 67 | 7 231 | |
| 2 Tshepedišo ya Ditaba le Phatlalatšo | 3 467 | 1 351 | 1 117 | | 67 | 830 | |
| 3 Thulaganyo ya ka gare ga Mmušo le Taolo ya Batšeakarolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi | (1 231) | (4 087) | 3 092 | | (236) | (236) | |
| 5 Merero ya Selegae Morero: <i>Go hlatha gabotse le go šireletša boitšebišo le maemo a badudi. Go laola bofaladi ka maiteko a go netefatša polokego, tšwetšopele ya tlhabollo le go phetha ditlamo tša Afrika Borwa tša boditšhabatšhaba.</i> | 2 980 039 | | 2 835 550 | | 6 725 | 137 764 | |
| 1 Taolo | 1 378 500 | | 1 292 368 | | 125 | 86 007 | |
| 2 Merero ya Badudi | 1 549 500 | | 1 501 182 | | (3 439) | 51 757 | |
| 3 Merero ya Bofaladi <i>E lego</i> <i>Tša malapa</i> – Diklime Kgahlanong le Mmušo: Ditshepedišo tša tharollo tšeo di dirilwego kgahlanong le mmušo mabapi le go ka hwetšwa moputso | 42 000 | | 42 000 | | 90 | | |

* Ditekanyetšo tše di rilego le tše di lkgethilego

** Karoganyo ya katolothwii ka gare ga boutu ye nngwe e tla hlathwa ke Palamente go ya ka Molao wa Taolo ya Ditšhelete tša Palamente le Malekgotlatheramelao a Diprofense, 2009

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|------------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| 4 Thekgo ya Sehlongwa le Diphethišetšo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Taolo ya Mellwane: Ditshepedišo | 10 039 | | | | 10 039 | | |
| 6 Dikamano tša Boditšhabatšhaba le Tirišano Morero: <i>Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.</i> | 218 955 | | 205 164 | | | 13 791 | |
| 1 Taolo | 138 955 | 20 000 | 105 164 | | | 13 791 | |
| 2 Dikamano tša Boditšhabatšhaba | (20 000) | (20 000) | | | | | |
| 3 Tirišano ya Boditšhabatšhaba | (35 000) | (35 000) | | | | | |
| 4 Botseta bja Setšhaba le Ditirelo tša Tshepedišo | 135 000 | 35 000 | 100 000 | | | | |
| 5 Diphethišetšo tša Boditšhabatšhaba <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Dinaga tša Kgwerano – Tihabollo ya Setšhaba ya Borwa bja Afrika – Mekgatlo ya Boditšhabatšhaba: Ditshepedišo – Lenaneo la Tihabollo ya Ditšhabakopano | | | | 19 (8 983) | | | |
| | | | | 8 964 | | | |
| 8 Matlotlo a Bosetšhaba Morero: <i>Go thekga kgolo le tihabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretšwa le tihokomelo ya ekonomi ye kgolo le lekala la ditšhelete leo le sa fetogego, le taolo ye e šomago ya ditšhelete tša ekonomi.</i> | 2 067 440 | | 123 134 | | 2 036 682 | 1 624 | (94 000) |
| 1 Taolo | 122 186 | (3 500) | 110 858 | | | 14 828 | |
| 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo | (482) | (9 500) | 10 462 | | 30 | (1 474) | |
| 3 Ditšhelete tša Setšhaba le Taolo ya Ditekanyetšo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Thušo ya Ditšhelete tša Tihabollo ya Metsesetoropo | 2 066 067 | 6 000 | (5 385) | | 2 067 440 | (1 988) | |
| | | | | | 2 067 440 | | |
| 4 Taolo ya Dithoto le Dikoloto | 1 866 | | 2 483 | | 230 | (847) | |
| 5 Thutatšhupaletlotlo le Mananetshepedišo a Taolo ya Theko ya Didirišwa | 9 132 | | 16 863 | | 308 | (8 039) | |
| 6 Dikamano tša Ditšhelete tša Boditšhabatšhaba <i>E lego</i> * – Panka ya Tihabollo ya Afrika: Theko ya dišere <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Karolo ya Setwaedi ya Diputseletšo tša Ditšhelete: Boitlamo go ya ka tumelalano ya setwaedi ya tšhelete | (131 329) | 7 000 | (12 147) | | (31 326) | (856) | (94 000) |
| | | | | | (31 326) | | (94 000) |
| 9 Peakanyo, Tihokomelo le Tekolo Morero: <i>Go kaonafatša kabo ya ditirelo ya mmušo ka go šomiša peakanyo, tihokomelo le tekoloye e kopantšwego.</i> | 5 000 | (24 000) | 26 600 | | 150 | 2 250 | |
| 1 Taolo | (3 500) | (7 500) | 2 440 | | 60 | 1 500 | |
| 2 Thulaganyo ya Peakanyo ya Bosetšhaba | (6 000) | (6 000) | (30) | | 30 | | |
| 3 Ditirelo tša Tihokomelo ya Lekala | 17 500 | (4 000) | 21 300 | | | 200 | |
| 4 Tihokomelo ya Lekala la Setšhaba le Tihabollo ya Bokgoni | (6 000) | (6 000) | (510) | | 60 | 450 | |
| 5 Mananeotshepedišo a Bohlatshe le Tsebo | 3 000 | (500) | 3 400 | | | 100 | |

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|---------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 10 Electricity and Energy | 6 162 | (12 300) | 18 462 | | | | |
| <i>Purpose: Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, sustainability and access to affordable and reliable energy.</i> | | | | | | | |
| 1 Administration | 15 493 | (4 370) | 19 863 | | | | |
| 2 Energy Planning and Policy Development | (5 144) | (4 660) | (484) | | | | |
| 3 Energy Programmes and Projects | 1 654 | 2 230 | (576) | | | | |
| 4 Nuclear Energy Regulation and Management | (2 398) | (2 210) | (188) | | | | |
| 5 State-owned Companies Support Services | (3 443) | (3 290) | (153) | | | | |
| 11 Public Service and Administration | 869 | | (511) | 1 069 | 303 | 8 | |
| <i>Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i> | | | | | | | |
| 1 Administration | (1 211) | | (1 674) | 200 | 255 | 8 | |
| 2 Human Resource Management and Development | (4 349) | | (4 349) | | | | |
| 3 Negotiations, Labour Relations and Remuneration Management | 7 850 | | 7 850 | | | | |
| 4 e-Government Services and Information Management | (130) | | (130) | | | | |
| 5 Government Service Access and Improvement | (1 291) | | (2 208) | 869 | 48 | | |
| <i>Of which</i> | | | | | | | |
| <i>Departmental agencies and accounts</i> | | | | | | | |
| * – Centre for Public Service Innovation: Operations | | | | | | | |
| | | | | 869 | | | |
| 12 Public Service Commission | 15 796 | 15 796 | | | | | |
| <i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i> | | | | | | | |
| 1 Administration | 9 446 | 9 635 | | (189) | | | |
| <i>Of which</i> | | | | | | | |
| <i>Households</i> | | | | | | | |
| – Employee Social Benefits: Leave gratuities | | | | | | | |
| | | | | (189) | | | |
| 2 Leadership and Management Practices | 2 548 | 2 465 | | 83 | | | |
| 3 Monitoring and Evaluation | 1 869 | 1 867 | | 2 | | | |
| 4 Integrity and Anti-corruption | (3 471) | (3 500) | | 29 | | | |
| 5 Provincial Coordination | 5 404 | 5 329 | | 75 | | | |
| 13 Public Works and Infrastructure | 24 693 | (10 000) | 32 738 | (2 045) | 4 000 | | |
| <i>Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i> | | | | | | | |
| 1 Administration | (4 000) | (4 000) | | | | | |
| 3 Expanded Public Works Programme | (5 707) | (6 000) | | 293 | | | |
| 4 Property and Construction Industry Policy and Research | 22 498 | | 24 693 | (2 195) | | | |
| <i>Of which</i> | | | | | | | |
| <i>Foreign governments and international organisations</i> | | | | | | | |
| – Commonwealth War Graves Commission: Maintenance of soldiers' graves | | | | | | | |
| | | | | (2 045) | | | |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphetisetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|---------------|-----------------------|-----------------------|------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 10 Mohlagase le Enetši Morero: <i>Go hlama dipholisi tša enetši, ditlhako tša taolo le melao, mmogo le go hlokomela phethagatšo ya tšona, go netefatša tšhireletšego ya enetši, go šoma go ya go ile ga yona le phihlelelo ya enetši ye e rekagago le ye e botegago.</i> | 6 162 | (12 300) | 18 462 | | | | |
| 1 Taolo | 15 493 | (4 370) | 19 863 | | | | |
| 2 Dipeakanyo tša Enetši le Tlhabollo ya Pholisi | (5 144) | (4 660) | (484) | | | | |
| 3 Mananeo le Diprojeke tša Enetši | 1 654 | 2 230 | (576) | | | | |
| 4 Taolo le Tlhokomelo ya Enetši Nyuklea | (2 398) | (2 210) | (188) | | | | |
| 5 Ditirelo tša Thekgo tša Dikhamphani tša Mmušo | (3 443) | (3 290) | (153) | | | | |
| 11 Tirelo ya Setšhaba le Taolo Morero: <i>Go eta pele tlhabollo ya tirelo ya setšhaba go ba ya sebjaalebjae, ka go šomiša tlhako ya ditlwaedi le maemo yeo ka setlwaedi e šomišwago, go kaonafatša kabo ya ditirelo.</i> | 869 | | (511) | 1 069 | 303 | 8 | |
| 1 Taolo | (1 211) | | (1 674) | 200 | 255 | 8 | |
| 2 Taolo ya Bašomi le Tlhabollo | (4 349) | | (4 349) | | | | |
| 3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso | 7 850 | | 7 850 | | | | |
| 4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo | (130) | | (130) | | | | |
| 5 Kaonafatšo le Phihlelelo ya Ditirelo tša Mmušo <i>E lego Diagente tša kgoro le diakhaonto * – Sentlha ya Tlhabollo ya Ditirelo tša Setšhaba: Ditshepedišo</i> | (1 291) | | (2 208) | 869 | 48 | | |
| | | | | 869 | | | |
| 12 Komišene ya Tirelo ya Setšhaba Morero: <i>Go tšwetšapele metho ye bohlokwa le melao ya taolo ya setšhaba ka go tirelo ya setšhaba.</i> | 15 796 | 15 796 | | | | | |
| 1 Taolo <i>E lego Tša malapa – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lifi</i> | 9 446 | 9 635 | | (189) | (189) | | |
| 2 Boetapele le Taolo ya Ditiro | 2 548 | 2 465 | | 83 | | | |
| 3 Tlhokomelo le Tekolo | 1 869 | 1 867 | | 2 | | | |
| 4 Botshepegi le go ba kgahlanong le Bomenetša | (3 471) | (3 500) | | 29 | | | |
| 5 Thulaganyo ya Profense | 5 404 | 5 329 | | 75 | | | |
| 13 Mešomo ya Setšhaba le Mananeokgoparara Morero: <i>Go fana ka tlhamo ya pholisi ya, gammogo le thulaganyo, taolo le tlhokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, dintlo, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša ka gare ga mmušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto.</i> | 24 693 | (10 000) | 32 738 | (2 045) | 4 000 | | |
| 1 Taolo | (4 000) | (4 000) | | | | | |
| 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba | (5 707) | (6 000) | | 293 | | | |
| 4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago <i>E lego Mebušo ya dinaqa di šele le mekgatlo ya boditšhabatšhaba – Komišene ya Mabitla a Ntwa a Ditšhabakgwerano: Tlhokomelo ya mabitla a masole</i> | 22 498 | | 24 693 | (2 195) | | | |
| | | | | (2 045) | | | |

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|---|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 5 | Prestige Policy | 11 902 | | 8 045 | (143) | 4 000 | |
| 14 | Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i> | 84 000 | (3 020) | 62 528 | 4 000 | 20 492 | |
| | 1 Administration | 36 412 | 37 124 | (1 194) | 239 | 243 | |
| | 2 Economic Statistics | 7 269 | 8 806 | (2 448) | 361 | 550 | |
| | 3 Population and Social Statistics | (34 159) | (32 728) | (15 191) | 2 659 | 11 101 | |
| | 4 Methodology and Statistical Infrastructure | (7 454) | (6 156) | (1 298) | | | |
| | 5 Statistical Support and Informatics | 17 677 | (10 066) | 19 428 | 172 | 8 143 | |
| | 6 Statistical Operations and Provincial Coordination | 64 955 | | 63 997 | 569 | 389 | |
| | 7 South African National Statistics System | (700) | | (766) | | 66 | |
| 16 | Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i> | 2 769 089 | 10 381 | 189 837 | 2 863 358 | (295 541) | 1 054 |
| | 1 Administration | (16 700) | | (20 183) | 387 | 2 261 | 835 |
| | 2 Curriculum Policy, Support and Monitoring <i>Of which</i> <i>Conditional allocation to provinces</i> * – Early Childhood Development Grant: Subsidy <i>Foreign governments and international organisations</i> – United Nations Children's Fund: Operations – Results-Based Financing Initiative in Early Childhood Development <i>Non-profit institutions</i> – Sesame Workshop South Africa: Operations | 2 326 000 | 10 381 | 203 242 | 2 110 692 | 1 630 | 55 |
| | 3 Teachers, Education Human Resources and Institutional Development | (3 956) | | (4 206) | 159 | 91 | |
| | 4 Planning, Information and Assessment <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Non-profit institutions</i> – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education | 463 745 | | 11 164 | 752 120 | (299 700) | 161 |
| | 5 Educational Enrichment Services | | | (180) | | 177 | 3 |
| 17 | Higher Education Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i> | | (58 400) | 42 400 | 16 000 | | |
| | 1 Administration | (9 277) | (16 900) | 6 812 | 909 | (98) | |
| | 2 Planning, Policy and Strategy | 9 491 | (1 150) | 10 672 | 163 | (194) | |
| | 3 University Education | 1 515 | (730) | 945 | 1 045 | 255 | |
| | 4 Technical and Vocational Education and Training | (134 193) | (163 200) | 18 182 | 10 207 | 618 | |
| | 5 Skills Development | (13 293) | (13 670) | 51 | 377 | (51) | |
| | 6 Community Education and Training | 145 757 | 137 250 | 5 738 | 3 299 | (530) | |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethisetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|---|------------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 5 Pholisi ya Dikholego tša Maemo | 11 902 | | 8 045 | | (143) | 4 000 | |
| 14 Dipalopalo tša Afrika Borwa Morero: <i>Go eta pele le go šomišana mabapi le tšweletšo ya dipalopalo, go ya ka metheo le maemo ao a tsebegago a boditšhabatšhaba, go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea diphego tše di nago le bohlatse.</i> | 84 000 | (3 020) | 62 528 | | 4 000 | 20 492 | |
| 1 Taolo | 36 412 | 37 124 | (1 194) | | 239 | 243 | |
| 2 Dipalopalo tša Ekonomi | 7 269 | 8 806 | (2 448) | | 361 | 550 | |
| 3 Dipalopalo tša Baagi le tša Leago | (34 159) | (32 728) | (15 191) | | 2 659 | 11 101 | |
| 4 Mekgwa le Mananeokgoparara a Dipalopalo | (7 454) | (6 156) | (1 298) | | | | |
| 5 Thekgo le Tshedimošo ya Dipalopalo | 17 677 | (10 066) | 19 428 | | 172 | 8 143 | |
| 6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense | 64 955 | | 63 997 | | 569 | 389 | |
| 7 Lenaneotshepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa | (700) | | (766) | | | 66 | |
| 16 Thuto ya Motheo Morero: <i>Go fana ka thuto ya motheo go batho ka moka, gammogo le eta pele tlhologo le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagakgolo wa 21.</i> | 2 769 089 | 10 381 | 189 837 | | 2 863 358 | (295 541) | 1 054 |
| 1 Taolo | (16 700) | | (20 183) | | 387 | 2 261 | 835 |
| 2 Pholisi ya Lenaneothuto, Thekgo le Tekolo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tihabollo ya Thuto ya Bana ya ka Pela: Thušo ya tšhelete <i>Mebušo ya dinaga di sele le mekgatlo ya boditšhabatšhaba</i> – Sekhwama sa Bana sa Ditšhabakopano: Ditshepedišo – Lenaneo la Ditšhelete leo le Theilwego go Dipoelo la Tihabollo ya Bana ba Mengwaga ya Mathomo <i>Dihlogwa tše di sa dirego letseno</i> – Wekešopo ya Sesame ka Afrika Borwa: Ditshepedišo | 2 326 000 | 10 381 | 203 242 | | 2 110 692 | 1 630 | 55 |
| 3 Barutiši, Bašomi ba Thuto le Tihabollo ya Sehlongwa | (3 956) | | (4 206) | | 159 | 91 | |
| 4 Peakanyo, Tshedimošo le Tekolo <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete tša diprofense</i> * – Mphiwafela wa Mananeokgoparara a Tšhalelomorago a Sekolo <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Mananeokgoparara a Thuto <i>Dihlogwa tše di sa dirego letseno</i> – Therasete ya Bosetšhaba ya Tirišano go tša Thuto: Maiteko a go phethagatša dithuši tšeo di ka kaonafatšago boleng bja thuto ya motheo | 463 745 | | 11 164 | | 752 120 | (299 700) | 161 |
| 5 Ditirelo tša Tlaleletšo go Thuto | | | (180) | | | 177 | 3 |
| 17 Thuto ya Godimo Morero: <i>Go hlama le go thekga lekala la thuto ya godimo le la mešomo ya diatla. Go tšwetšapele phihlelelo go thuto ya godimo, thuto ya mešomo ya diatla le menyetša ya tihahlo ya tihabollo ya bokgoni.</i> | | (58 400) | 42 400 | | 16 000 | | |
| 1 Taolo | (9 277) | (16 900) | 6 812 | | 909 | (98) | |
| 2 Peakanyo, Pholisi le Maano | 9 491 | (1 150) | 10 672 | | 163 | (194) | |
| 3 Thuto ya Yunibesithi | 1 515 | (730) | 945 | | 1 045 | 255 | |
| 4 Thuto le Tihahlo ya Setegeniki le Mešomo ya Diatla | (134 193) | (163 200) | 18 182 | | 10 207 | 618 | |
| 5 Tihabollo ya Bokgoni | (13 293) | (13 670) | 51 | | 377 | (51) | |
| 6 Thuto le Tihahlo ya Setšhaba | 145 757 | 137 250 | 5 738 | | 3 299 | (530) | |

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|------------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 18 Health | 363 347 | | 46 424 | | 343 137 | (26 214) | |
| Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i> | | | | | | | |
| 1 Administration | (7 900) | | (27 903) | | 18 400 | 1 603 | |
| Of which | | | | | | | |
| Foreign governments and international organisations | | | | | | | |
| – World Health Organisation: Investment round contribution | | | | | | | |
| | | | | | 18 400 | | |
| 2 National Health Insurance | | | (130) | | | 130 | |
| 3 Communicable and Non-communicable Diseases | 14 757 | | 10 528 | | 800 | 3 429 | |
| Of which | | | | | | | |
| Households | | | | | | | |
| – Claims Against the State: Payment of claims under the COVID-19 Vaccine Injury No-Fault Compensation Scheme | | | | | | | |
| | | | | | 800 | | |
| 5 Hospital Systems | 355 390 | | 65 000 | | 322 837 | (32 447) | |
| Of which | | | | | | | |
| Allocation-in-kind to provinces | | | | | | | |
| * – National Health Insurance Indirect Grant | | | | | | | |
| – Health Facility Revitalisation Component | | | | | | | |
| Conditional allocation to provinces | | | | | | | |
| * – Health Facility Revitalisation Grant | | | | | | | |
| | | | | | 322 837 | | 32 553 |
| 6 Health System Governance and Human Resources | 1 100 | | (1 071) | | 1 100 | 1 071 | |
| Of which | | | | | | | |
| Departmental agencies and accounts | | | | | | | |
| – South African Medical Research Council: Operations | | | | | | | |
| | | | | | 1 100 | | |
| 19 Social Development | 1 169 485 | | | | 1 169 485 | | |
| Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i> | | | | | | | |
| 2 Social Assistance | 1 169 485 | | | | 1 169 485 | | |
| Of which | | | | | | | |
| Households | | | | | | | |
| * – Social Assistance Grants and Other Transfers | | | | | | | |
| – Child Support | | | | | | | |
| – Social Relief of Distress | | | | | | | |
| | | | | | (1 000 000) | | |
| | | | | | 2 169 485 | | |
| 20 Women, Youth and Persons with Disabilities | | 3 539 | (4 260) | | | 721 | |
| Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i> | | | | | | | |
| 1 Administration | (29) | | (500) | | | 471 | |
| 2 Advocacy and Mainstreaming for the Rights of Women | 1 500 | 3 539 | (2 090) | | | 51 | |
| 3 Monitoring, Evaluation, Research and Coordination | (1 500) | | (1 500) | | | | |
| 4 Rights of Persons with Disabilities | 24 | | (170) | | (5) | 199 | |
| 5 Rights of Youth | 5 | | | | 5 | | |
| 21 Civilian Secretariat for the Police Service | 354 | (7 000) | | | | 7 354 | |
| Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i> | | | | | | | |
| 1 Administration | 4 072 | (1 986) | | | | 6 058 | |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšelete |
|---|-------------|-----------------------|-----------------------|------------------------------|--------------------------------------|--------------------------------------|------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| 18 Maphelo Morero: <i>Go eta pele le go rulaganya ditirelo tša maphelo go tšwetšapele boitekanelo bja tša maphelo a batho ka moka ka Afrika Borwa ka go somiša lenanetshepedišo leo le fihlelegago, la tlhokomelo le la boleng bja godimo leo le theilwego godimo ga mokgwa wa tlhokomelo ya motheo ya maphelo.</i> | 363 347 | | 46 424 | | 343 137 | (26 214) | |
| 1 Taolo <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Maphelo wa Lefase: Peeletšo ya mongdišere | (7 900) | | (27 903) | | 18 400 | 1 603 | |
| 2 Inšorentshe ya Bosetšhaba ya Maphelo | | | (130) | | 18 400 | | 130 |
| 3 Malwetši a go Fetela le Malwetši ao a sa Fetelego <i>E lego</i> <i>Tša malapa</i> – Dikleime Kgahlanong le Mmušo: Tefelo ya dikleime tša ka fase ga Sekema sa Moputso wa Dikgobalo tšeo di dirilwego ke moento wa COVID-19 | 14 757 | | 10 528 | | 800 | | 3 429 |
| 5 Mananeotšhepedišo a Bookelo <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšelete tša diprofense</i> * – Mphiwafela wo o Segoo wa Mmušo wa Inšorentshe ya Bosetšhaba ya Maphelo – Lefapha la Tšošološo ya Didirišwa tša Maphelo <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tšošološo ya Didirišwa tša Maphelo | 355 390 | | 65 000 | | 322 837 | | (32 447) |
| 6 Taolo ya Mananeotšhepedišo a Maphelo le Bašomi <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Dinyakišišo tša Bongaka ya Afrika Borwa: Ditshepedišo | 1 100 | | (1 071) | | 1 100 | | 1 071 |
| 19 Tihabollo ya Leago Morero: <i>Go netefatša tšhireletšo kgahlanong le go ba kotsing ka go hlola tikologo yeo e fanago ka tirelo ya tihabollo ya leago yeo e akaretšago, e kopantšwego ebile e šomago go ya go ile.</i> | 1 169 485 | | | | 1 169 485 | | |
| 2 Thušo ya Leago <i>E lego</i> <i>Tša malapa</i> * – Mphiwafela wa Thušo ya Leago le Diphethišetšo tše dingwe – Thekgo ya Bana – Thušo ya leago gotšwa go Matshwenyego | 1 169 485 | | | | (1 000 000) | | 2 169 485 |
| 20 Basadi, Baswa le Batho ba go phela ka Bogolofadi Morero: <i>Go eta pele, go rulaganya le go hlokomela lenaneo la phetošo la go maatlafatša ekonomo ya leago, ditokelo le tshwara ya go lekana ya basadi, baswa le batho bao ba phelago ka bogolofadi.</i> | | | 3 539 | (4 260) | | | 721 |
| 1 Taolo | (29) | | | (500) | | | 471 |
| 2 Boemedi le Setlwaedi sa go Akaretšwa ga Ditokelo tša Basadi | 1 500 | | 3 539 | (2 090) | | | 51 |
| 3 Tlhokomelo, Tekolo, Nyakišišo le Thulaganyo | (1 500) | | | (1 500) | | | |
| 4 Ditokelo tša Batho bao ba phelago ka Bogolofadi | 24 | | | (170) | | (5) | 199 |
| 5 Ditokelo tša Baswa | 5 | | | | | 5 | |
| 21 Mongwaledi wa Setšhaba wa Tirelo ya Maphodisa Morero: <i>Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša mošomo wa tlhokomelo ya Tirelo ya Maphodisa a Afrika Borwa go netefatša gore go na le tirelo ya maphodisa yeo e fetogilego ebile e nago maikarabelo yeo e bontšhago melao le metheo ya demokrasi ya Molaotheo wa Repabliki ya Afrika Borwa.</i> | 354 | | (7 000) | | | | 7 354 |
| 1 Taolo | 4 072 | | (1 986) | | | | 6 058 |

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|--|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 2 | Intersectoral Coordination and Strategic Partnerships | (2 955) | (3 167) | | | 212 | |
| 3 | Legislation and Policy Development | (732) | (1 192) | | | 460 | |
| 4 | Civilian Oversight, Monitoring and Evaluations | (31) | (655) | | | 624 | |
| 22 | Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i> | 1 252 | (3 080) | | 1 252 | 3 080 | |
| 2 | Incarceration Of which Households – Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work | 1 252 | | | 1 252 1 252 | | |
| 3 | Rehabilitation | | (3 080) | | | 3 080 | |
| 23 | Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i> | 1 888 486 | 342 425 | | 1 546 061 | | |
| 1 | Administration Of which Public corporations – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research | | 10 720 | | (10 720) (10 720) | | |
| 2 | Force Employment Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology | 657 016 | | | 657 016 616 492 | | |
| 3 | Landward Defence Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology | 1 041 504 | 250 408 | | 791 096 582 508 | | |
| 4 | Air Defence | 54 208 | | | 54 208 | | |
| 5 | Maritime Defence Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology | 33 628 | 90 100 | | (56 472) (90 100) | | |
| 6 | Military Health Support | 53 433 | | | 53 433 | | |
| 7 | Defence Intelligence | 8 461 | | | 8 461 | | |
| 8 | General Support | 40 236 | (8 803) | | 49 039 | | |
| 24 | Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.</i> | | (1 531) | | 23 | 1 507 | 1 |
| 1 | Administration Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations | 5 470 | 4 067 | | 23 73 | 1 380 | |

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphetisetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|---|------------------|-----------------------|-----------------------|------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| 2 Thulaganyo ya magareng ga Makala le Dikgwerano tša Maano | (2 955) | (3 167) | | | | 212 | |
| 3 Molao le Tlhamo ya Pholisi | (732) | (1 192) | | | | 460 | |
| 4 Tihokomelo ya Setšhaba, go Okamela le Tekolo | (31) | (655) | | | | 624 | |
| 22 Ditirelo tša Tshokollo Morero: <i>Go tsenya letsogo gore go fihlelelwe Afrika Borwa yeo e nago le toka, khutšo le polokego ka go golega bagolegwa ka tsela ya maleba le ya botho mmogo le tshokollo le pušetšo ya bona setšhabeng.</i> | 1 252 | | (3 080) | | 1 252 | 3 080 | |
| 2 Kgogogo <i>E lego</i> <i>Tša malapa</i> – Mogolo wa Bagolegwa: Ditefelo tša tšhelete tšeo di fiwago bagolegwa bao ba ahlotšwego bao ba tsenelago mošomo wa go ba le letseno | 1 252 | | | | 1 252 | | |
| 3 Tshokollo | | | (3 080) | | 1 252 | 3 080 | |
| 23 Tšhireletšo Morero: <i>Go šireletša le go boloka Repabliki ya Afrika Borwa, seriti sa lefase la yona le batho ba yona, go ya ka Molaotheo le metho ya boditšhabatšhaba ye e laolago tšhomišo ya maatia.</i> | 1 888 486 | | 342 425 | | 1 546 061 | | |
| 1 Taolo <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, tihokomelo le ditirelo tša go lahla go ya ka dipeelano tša matheriale wa tšhireletšo, go akaretšwa le dinyakišišo | | | 10 720 | | (10 720) | | |
| 2 Thwalo ya Masole <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshapedišo a thwii a dibetša le theknolotši | 657 016 | | | | 657 016 | | |
| 3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshapedišo a thwii a dibetša le theknolotši | 1 041 504 | | 250 408 | | 791 096 | | |
| 4 Tšhireletšo ya Lefaufaung | 54 208 | | | | 54 208 | | |
| 5 Tšhireletšo ya Lewatle <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshapedišo a thwii a dibetša le theknolotši | 33 628 | | 90 100 | | (56 472) | | |
| 6 Thekgo ya tša Maphelo ya Masole | 53 433 | | | | 53 433 | | |
| 7 Tšhireletšo ya tša Mahiale | 8 461 | | | | 8 461 | | |
| 8 Thekgo ka Kakaretšo | 40 236 | | (8 803) | | 49 039 | | |
| 24 Lekala la go Ikema la Dinyakišišo tša Maphodisa Morero: <i>Go netefatša tihokomelo ye e ikemego ya Tirelo ya Maphodisa a Afrika Borwa mmogo le Tirelo ya Maphodisa a Masepala. Go dira dinyakišišo tše di ikemego ebile di sa tšeyego lehlakore go melato ya bosenyi ye e hlatšhilwego yeo go gononelwago e dirilwe ke maloko a Tirelo ya Maphodisa a Afrika Borwa gammogo le Ditirelo tša Maphodisa a Masepala gomme le fane ka dikakanyo tša maleba.</i> | | | (1 531) | | 23 | 1 507 | 1 |
| 1 Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tlhalo ya Lekala la Polokego le Tšhireletšo: Ditshapedišo | 5 470 | | 4 067 | | 23 | 1 380 | |
| | | | | | 73 | | |

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|---|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| | | | | | | | |
| | <i>Households</i> – Employee Social Benefits: Leave gratuities | | | | (50) | | |
| 2 | Investigations and Provincial Coordination | (2 400) | | (2 528) | | 127 | 1 |
| 3 | Legal Compliance, Information and Stakeholder Management | (3 070) | | (3 070) | | | |
| 25 | Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa. | 207 665 | (386 546) | 365 313 | 2 309 | 226 589 | |
| 1 | Administration | 499 827 | (23 443) | 358 763 | 621 | 163 886 | |
| 2 | Lower Court Services | (77 841) | (150 549) | 46 317 | 1 688 | 24 703 | |
| 3 | State Legal Services | (65 350) | (65 350) | | | | |
| 4 | National Prosecuting Authority | (103 004) | (143 004) | 2 000 | | 38 000 | |
| 5 | Auxiliary and Associated Services | (45 967) | (4 200) | (41 767) | | | |
| 26 | Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa. | | (16 000) | (15 043) | 48 180 | (17 137) | |
| 1 | Administration | (6 253) | (12 000) | 9 247 | | (3 500) | |
| 2 | Database Management and Socioeconomic Support Of which Households – Military Veterans' Benefits | 46 800 | (7 000) | (23 590) | 78 180 | (790) | |
| 3 | Empowerment and Stakeholder Management Of which Households – Military Veterans' Benefits | (40 547) | 3 000 | (700) | (30 000) | (12 847) | |
| | | | | | (30 000) | | |
| 27 | Office of the Chief Justice Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court. | 104 952 | | 23 532 | 305 | 81 115 | |
| 1 | Administration | (751) | (783) | | 32 | | |
| 2 | Superior Court Services | 105 667 | 783 | 23 532 | 237 | 81 115 | |
| 3 | Judicial Education and Support | 36 | | | 36 | | |
| 28 | Police Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law. | | (982 069) | 981 069 | 1 000 | | |
| 1 | Administration | 558 931 | (341 069) | 900 000 | | | |
| 2 | Visible Policing Of which Non-profit institutions – South African Police Service Education Trust: Donation | (558 931) | (568 000) | 8 069 | 1 000 | | |
| 3 | Detective Services Of which * – Specialised Investigations: Directorate for Priority Crime Investigation | | (73 000) | 73 000 | | | |
| | | | | (50 000) | | | |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|----------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lifi | | | | | (50) | | |
| 2 Dinyakišišo le Thulaganyo ya Profense | (2 400) | | (2 528) | | | 127 | 1 |
| 3 Kobamelo ya Molao, Tshedimošo le Taolo ya Batšeakarolo | (3 070) | | (3 070) | | | | |
| 25 Toka le Tihabollo ya Molaotheo Morero: <i>Go obamela le go šireletša Molaotheo le taolo ya molao, mmogo le go fana ka taolo ya toka yeo e fihlelegago, e lokilego, e phethagatšwago ka lebelo le ye e se nago theko ya godimo go lebeletšwe dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le yeo e šireletšegilego.</i> | 207 665 | (386 546) | 365 313 | | 2 309 | 226 589 | |
| 1 Taolo | 499 827 | (23 443) | 358 763 | | 621 | 163 886 | |
| 2 Ditirelo tša Kgorotshoko ya Tlase | (77 841) | (150 549) | 46 317 | | 1 688 | 24 703 | |
| 3 Ditirelo tša Molao tša Mmušo | (65 350) | (65 350) | | | | | |
| 4 Bolaodi bja Bosetšhaba bja Botšhotšhisi | (103 004) | (143 004) | 2 000 | | | 38 000 | |
| 5 Ditirelo tša Thušo le tše di Amanago le tšona | (45 967) | (4 200) | (41 767) | | | | |
| 26 Bagale ba Sesole Morero: <i>Go hlama diphohlisi le maemo ka maikemišetšo a go fana ka lenaneotšhepedišo leo le akaretšago la kabo ya ditirelo go bagale ba sesole le bao ba ikemego ka bona ka go lemoga karolo ya bona ka go pušo ya demokrasi ya Afrika Borwa.</i> | | (16 000) | (15 043) | | 48 180 | (17 137) | |
| 1 Taolo | (6 253) | (12 000) | 9 247 | | | (3 500) | |
| 2 Taolo ya Dathabeise le Thekgo ya Ekonomi ya Leago <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bagale ba Sesole | 46 800 | (7 000) | (23 590) | | 78 180 | (790) | |
| 3 Maatlafatšo le Taolo ya Batšeakarolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bagale ba Sesole | | 3 000 | (700) | | 78 180 | (12 847) | |
| | | | | | (30 000) | | |
| | | | | | (30 000) | | |
| 27 Kantoro ya Moahlodimogolo Morero: <i>Go maatlafatša bolaodi bja kahlolo le go ikema ga bjona ka go aba thekgo ye e somago go Moahlodimogolo ge a somiša maatla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka bobedi hlogo ya tša kahlolo le ya Kgorotshoko ya Molaotheo.</i> | 104 952 | | 23 532 | | 305 | 81 115 | |
| 1 Taolo | (751) | (783) | | | 32 | | |
| 2 Ditirelo tša Dikgorotshoko tša Maemo a Godimo | 105 667 | 783 | 23 532 | | 237 | 81 115 | |
| 3 Thuto ya tša Kahlolo le Thekgo | 36 | | | | 36 | | |
| 28 Maphodisa Morero: <i>Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go somiša molao.</i> | | (982 069) | 981 069 | | 1 000 | | |
| 1 Taolo | 558 931 | (341 069) | 900 000 | | | | |
| 2 Sephodisa seo se Bonagalago <i>E lego</i> <i>Dihlongwa tše di sa dirego letseno</i> – Therasete ya Tirelo ya Maphodisa a Afrika Borwa: Moneelo | (558 931) | (588 000) | 8 069 | | 1 000 | | |
| 3 Ditirelo tša Botseka <i>E lego</i> * – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo | | (73 000) | 73 000 | | 1 000 | | |
| | | | (50 000) | | | | |

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|------------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 29 Agriculture | 336 736 | | (31 732) | | 337 505 | 30 963 | |
| <i>Purpose: Lead, support and promote the management of agricultural resources through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.</i> | | | | | | | |
| 1 Administration | (12 920) | | (42 151) | | 260 | 28 971 | |
| <i>Of which</i> | | | | | | | |
| <i>Households</i> | | | | | | | |
| – Employee Social Benefits: Leave gratuities | | | | | | | |
| <i>Public corporations</i> | | | | | | | |
| – Communication Licences: Radio and television licences | | | | | | | |
| <i>Departmental agencies and accounts</i> | | | | | | | |
| – Agricultural Sector Education and Training Authority: Operations | | | | | | | |
| 2 Agricultural Production, Biosecurity and Natural Resources Management | 12 920 | | 9 515 | | 473 | 2 932 | |
| <i>Of which</i> | | | | | | | |
| <i>Households</i> | | | | | | | |
| – Employee Social Benefits: Leave gratuities | | | | | | | |
| <i>Provincial agencies and funds</i> | | | | | | | |
| – Vehicle Licences: Licence fees paid | | | | | | | |
| 3 Food Security and Support | 336 736 | | (272) | | 336 766 | 242 | |
| <i>Of which</i> | | | | | | | |
| <i>Conditional allocation to provinces</i> | | | | | | | |
| * – Comprehensive Agricultural Support Programme Grant: Infrastructure | | | | | | | |
| <i>Households</i> | | | | | | | |
| – Employee Social Benefits: Leave gratuities | | | | | | | |
| <i>Provincial agencies and funds</i> | | | | | | | |
| – Vehicle Licences: Licence fees paid | | | | | | | |
| 4 Economic Development, Trade and Marketing | | | 1 176 | | 6 | (1 182) | |
| <i>Of which</i> | | | | | | | |
| <i>Households</i> | | | | | | | |
| – Employee Social Benefits: Leave gratuities | | | | | | | |
| 30 Communications and Digital Technologies | 1 004 787 | (43 950) | 1 041 934 | | 3 803 | 3 000 | |
| <i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i> | | | | | | | |
| 1 Administration | (10 993) | (21 494) | 6 862 | | 639 | 3 000 | |
| 2 ICT International Relations and Affairs | 29 521 | (6 000) | 32 500 | | 3 021 | | |
| <i>Of which</i> | | | | | | | |
| <i>Foreign governments and international organisations</i> | | | | | | | |
| – International Organisations: Membership fees | | | | | | | |
| – African Telecommunications Union | | | | | | | |
| – International Telecommunication Union | | | | | | | |
| – International Telecommunication Union: Donations to World Summit on the Information Society | | | | | | | |
| 3 ICT Policy Development and Research | (3 309) | (5 009) | 1 696 | | 4 | | |
| 4 ICT Enterprise and Public Entity Oversight | 1 900 | | 1 898 | | 2 | | |
| 5 ICT Infrastructure Development and Support | 991 968 | (8 147) | 999 982 | | 133 | | |
| 6 ICT Information Society and Capacity Development | (4 300) | (3 300) | (1 004) | | 4 | | |
| 31 Employment and Labour | 132 029 | (42 029) | 22 291 | | 134 162 | 4 605 | 13 000 |
| <i>Purpose: Reduce unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i> | | | | | | | |
| 1 Administration | 40 000 | (221) | 23 234 | | 277 | 3 710 | 13 000 |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|-------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 29 Temo Morero: <i>Go eta pele, go thekga le go tšwetšapele taolo ya methopo ya temo ka tšhomišo ya dipholisi, maano le mananeo go kaonafatša tšhomišo ya go ya go ile le go finlelela kgolo ya ekonomi, tiholego ya mešomo, tšhireletšego ya dijo, tihabollo ya dinagamagae le phetogo.</i> | 336 736 | | (31 732) | | 337 505 | 30 963 | |
| 1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikhohlelo tša Leago tša Bašomi: Meputso ya matšatši a lifi <i>Dikoparase tša setšhaba</i> – Dilaesense tša Kgokagano: Dilaesense tša seyalemo ya thelebišene <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo bja Lekala la Temo: Ditshepedišo | (12 920) | | (42 151) | | 260 | 28 971 | |
| 2 Taolo ya Ditšweletšwa tša Temo, Mehutaphedi ya Tihago le Methopo ya Tihago <i>E lego</i> <i>Tša malapa</i> – Dikhohlelo tša Leago tša Bašomi: Meputso ya matšatši a lifi <i>Diagente le ditšhelete tša profense</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego | 12 920 | | 9 515 | | 473 | 2 932 | |
| 3 Tšhireletšo ya dijo le thekgo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Mananeo ka Kakaretšo a Thekgo ya Temo: Mananeokgoparara <i>Tša malapa</i> – Dikhohlelo tša Leago tša Bašomi: Meputso ya matšatši a lifi <i>Diagente le ditšhelete tša profense</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego | 336 736 | | (272) | | 336 766 | 242 | |
| 4 Tihabollo ya Ekonomi, Kgwebišano le Papatšo go Mebaraka <i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a lifi | | | 1 176 | | 6 | (1 182) | |
| 30 Kgokagano le Ditheknolotši tša Ditšithale Morero: <i>Go hlama tikologo yeo e dumelalago gore go be le kgolo yeo e akaretšago ka go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tihabollo ya ekonomi ya leago.</i> | 1 004 787 | (43 950) | 1 041 934 | | 3 803 | 3 000 | |
| 1 Taolo | (10 993) | (21 494) | 6 862 | | 639 | 3 000 | |
| 2 Kamano le Merero ya Boditšhabatšhaba ya ICT <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Yunione ya Afrika ya Kgokagano ya Megala – Yunione ya Boditšhabatšhaba ya Kgokagano ya Megala – Yunione ya Poledišano ya Megala ya Boditšhabatšhaba: Moneelo go Samiti ya Lefase ya Mekgatlo wa Tshedimošo | 29 521 | (6 000) | 32 500 | | 3 021 | | |
| 3 Tihamo ya Pholisi ya ICT le Nyakišišo | (3 309) | (5 009) | 1 696 | | 4 | | |
| 4 Tihokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba | 1 900 | | 1 898 | | 2 | | |
| 5 Tihabollo ya Mananeokgoparara a ICT le Thekgo | 991 968 | (8 147) | 999 982 | | 133 | | |
| 6 Tshedimošo ya Setšhaba ya ICT le Tihamo ya Bokgoni | (4 300) | (3 300) | (1 004) | | 4 | | |
| 31 Thwalo ya Bašomi le Mešomo Morero: <i>Go fokotša tihokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho ka moka ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretšwa nolofatšo ya tekano ya menyella le dipolelišano tša setšhaba; mmogo le go fana ka tšhireletšo ya leago.</i> | 132 029 | (42 029) | 22 291 | | 134 162 | 4 605 | 13 000 |
| 1 Taolo | 40 000 | (221) | 23 234 | | 277 | 3 710 | 13 000 |

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|-----------|--|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 2 | Inspection and Enforcement Services | (40 000) | (40 745) | (48) | 793 | | |
| 3 | Public Employment Services | | (700) | | 700 | | |
| 4 | Labour Policy and Industrial Relations | 132 029 | (363) | (895) | 132 392 | 895 | |
| | <i>Of which</i> | | | | | | |
| | <i>Departmental agencies and accounts</i> | | | | | | |
| | – National Economic Development and Labour Council: Operations | | | | 132 029 | | |
| 32 | Forestry, Fisheries and the Environment | 63 294 | (7 507) | (70 258) | (2 670) | 130 209 | 13 520 |
| | <i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i> | | | | | | |
| 1 | Administration | 72 797 | (1 502) | 56 216 | (4 000) | 1 502 | 20 581 |
| | <i>Of which</i> | | | | | | |
| | <i>Households</i> | | | | | 1 502 | |
| | – Employee Social Benefits: Severance packages | | | | | | |
| 2 | Regulatory Compliance and Monitoring | 20 000 | (950) | 22 521 | | (1 571) | |
| | <i>Of which</i> | | | | | | |
| | <i>Non-profit institutions</i> | | | | | (2 521) | |
| | – Environmental Assessment Practitioners Association of South Africa: Operations | | | | | | |
| 3 | Oceans and Coasts | 40 000 | (750) | 45 100 | | 750 | (5 100) |
| 4 | Climate Change and Air Quality | 27 000 | | 21 000 | | 6 000 | |
| | <i>Of which</i> | | | | | | |
| | <i>Departmental agencies and accounts</i> | | | | | 6 000 | |
| | – South African Weather Service: Operations | | | | | | |
| 5 | Biodiversity and Conservation | 79 845 | (630) | 1 534 | | 78 941 | |
| | <i>Of which</i> | | | | | | |
| | <i>Departmental agencies and accounts</i> | | | | | 1 000 | |
| | – iSimangaliso Wetland Park Authority | | | | | 46 000 | |
| | – Operations | | | | | | |
| | – Building and upgrading of infrastructure | | | | | | |
| | – South African National Biodiversity Institute: Building and upgrading of infrastructure | | | | | 31 311 | |
| 6 | Environmental Programmes | (398 000) | (495) | (394 125) | | 495 | (3 875) |
| 7 | Chemicals and Waste Management | 27 652 | (350) | 96 410 | 1 330 | (69 738) | |
| | <i>Of which</i> | | | | | | |
| | <i>Private enterprises</i> | | | | | (70 088) | |
| | – Recycling Enterprise Support Programme: Research and implementation of waste management projects | | | | | | |
| 8 | Forestry Management | 83 000 | (2 230) | 81 086 | | 2 230 | 1 914 |
| | <i>Of which</i> | | | | | | |
| | <i>Households</i> | | | | | 2 230 | |
| | – Employee Social Benefits: Leave gratuities | | | | | | |
| 9 | Fisheries Management | 111 000 | (600) | | | 111 600 | |
| | <i>Of which</i> | | | | | | |
| | <i>Departmental agencies and accounts</i> | | | | | 111 000 | |
| | – Marine Living Resources Fund: Operations | | | | | | |
| 33 | Human Settlements | 872 528 | | 35 994 | | 1 693 | 834 714 |
| | <i>Purpose: Facilitate the creation of sustainable human settlements and improvement to household quality of life.</i> | | | | | | |
| 1 | Administration | 48 900 | | 42 106 | | 178 | 6 546 |
| 2 | Integrated Human Settlements Planning and Development | 27 857 | | 26 435 | | (457) | 1 879 |
| | <i>Of which</i> | | | | | | |
| | <i>Conditional allocation to provinces</i> | | | | | (863) | |
| | * – Human Settlements Development Grant | | | | | | |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|----------------|-------------------------|-----------------------------|-------------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi R'000 | Didirišwa le Ditirelo R'000 | Tswala le Tefelo ya Tšhornišo R'000 | | | |
| 2 Ditirelo tša Tekolo le Phethagatšo | (40 000) | (40 745) | (48) | | 793 | | |
| 3 Ditirelo tša Thwalo ya Bašomi tša Setšhaba | | (700) | | | 700 | | |
| 4 Pholisi ya Mešomo le Dikamano tša Intasteri <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Setšhaba ya Tihabollo ya Ekonomi le Mešomo: Ditshepedišo | 132 029 | (363) | (895) | | 132 392 | 895 | |
| | | | | | 132 029 | | |
| 32 Tikologo, Dithokgwa le Boruahlapu Morero: <i>Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapu go fihlelela tihabollo ya go ya go ile malebana le kaonafatšo ya boleng bja maphele a batho ka moka.</i> | 63 294 | (7 507) | (70 258) | (2 670) | 130 209 | 13 520 | |
| 1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya ka morago ga go rola modiro | 72 797 | (1 502) | 56 216 | (4 000) | 1 502 | 20 581 | |
| | | | | | 1 502 | | |
| 2 Kobamelo ya Taolo le Tihokomelo ya Lekala <i>E lego</i> <i>Dihlogwa tše di sa dirego letseno</i> – Mokgatlo wa Bahiankedi ba Tekolo ya Tikologo wa Afrika Borwa: Ditshepedišo | 20 000 | (950) | 22 521 | | (1 571) | | |
| | | | | | (2 521) | | |
| 3 Mawatle le Mabopo | 40 000 | (750) | 45 100 | | 750 | (5 100) | |
| 4 Phetogo ya Leratadima le Boleng bja Moya <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo | 27 000 | | 21 000 | | 6 000 | | |
| | | | | | 6 000 | | |
| 5 Mehutahuta ya Diphedi le Polokego <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Phaka ya iSimangaliso Wetland – Ditshepedišo – Kago le kaonafatša ya mananeokgoparara – Inšitšhute ya Bosetšhaba ya Mehutahuta ya Diphedi tša Afrika Borwa: Kago le kaonafatša ya mananeokgoparara | 79 845 | (630) | 1 534 | | 78 941 | | |
| | | | | | 1 000 | | |
| | | | | | 46 000 | | |
| | | | | | 31 311 | | |
| 6 Mananeo a Tikologo | (398 000) | (495) | (394 125) | | 495 | (3 875) | |
| 7 Dikhemikhale le Taolo ya Ditšhila <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila | 27 652 | (350) | 96 410 | 1 330 | (69 738) | | |
| | | | | | (70 088) | | |
| 8 Taolo ya Dithokgwa <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lifi | 83 000 | (2 230) | 81 086 | | 2 230 | 1 914 | |
| | | | | | 2 230 | | |
| 9 Taolo ya Boruahlapu <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sekhwama sa Methopo ya Diphedi tša Lewatle: Ditshepedišo | 111 000 | (600) | | | 111 600 | | |
| | | | | | 111 000 | | |
| 33 Bodulo bja Batho Morero: <i>Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphele malapeng.</i> | 872 528 | | 35 994 | | 1 693 | 834 714 | 127 |
| 1 Taolo | 48 900 | | 42 106 | | 178 | 6 546 | 70 |
| 2 Peakanyo le Tihabollo yeo e Kopantšwego ya Bodulo bja Batho <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tihabollo ya Bodulo bja Batho | 27 857 | | 26 435 | | (457) | 1 879 | |
| | | | | | (863) | | |

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|----------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 3 Informal Settlements | 824 491 | | (2 435) | | 1 903 | 824 998 | 25 |
| <i>Of which</i> | | | | | | | |
| * – Emergency Housing Fund: Provision of temporary shelter assistance to households affected by disasters or housing emergencies | | | | | | 824 688 | |
| <i>Conditional allocation to provinces</i> | | | | | | | |
| * – Informal Settlements Upgrading Partnership Grant: Provinces | | | | | (197) | | |
| <i>Households</i> | | | | | | | |
| – Claims Against the State: Arbitration award | | | | | 2 100 | | |
| 4 Rental and Social Housing | (28 720) | | (29 290) | | | 570 | |
| 5 Affordable Housing | | | (822) | | 69 | 721 | 32 |
| 34 Mineral and Petroleum Resources | 963 | | (120 000) | | 120 000 | 963 | |
| Purpose: <i>Regulate the minerals, mining and petroleum sectors for transformation, growth and development to ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i> | | | | | | | |
| 1 Administration | (9 037) | (10 000) | | | | 963 | |
| 2 Minerals and Petroleum Regulation | 6 400 | 6 400 | | | | | |
| 3 Mine Health and Safety Inspectorate | 2 600 | 2 600 | | | | | |
| 4 Mining and Minerals Policy Development | 1 000 | 1 000 | (120 000) | | 120 000 | | |
| <i>Of which</i> | | | | | | | |
| <i>Public corporations</i> | | | | | | | |
| – Industrial Development Corporation of South Africa Limited: | | | | | | | |
| – Junior Mining Exploration Fund | | | | | 120 000 | | |
| 35 Science, Technology and Innovation | 334 000 | | 9 750 | | 324 250 | | |
| Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i> | | | | | | | |
| 1 Administration | 9 750 | | 9 750 | | | | |
| 2 Technology Innovation | 334 000 | | | | 334 000 | | |
| <i>Of which</i> | | | | | | | |
| <i>Departmental agencies and accounts</i> | | | | | | | |
| – Various Institutions | | | | | | | |
| – Space science research: | | | | | | 9 900 | |
| – Economic competitiveness and support package | | | | | | 324 100 | |
| – Space infrastructure hub | | | | | | | |
| 4 Research Development and Support | (20 750) | | | | (20 750) | | |
| <i>Of which</i> | | | | | | | |
| <i>Departmental agencies and accounts</i> | | | | | | | |
| – National Research Foundation | | | | | | | |
| – Square Kilometre Array: Capital contribution to research | | | | | | 50 000 | |
| – Various Institutions | | | | | | | |
| – Science awareness, research and initiatives to encourage youth participation in science | | | | | | (11 750) | |
| – Strategic science platforms for research and development | | | | | | (59 000) | |
| 5 Socioeconomic Innovation Partnerships | 11 000 | | | | 11 000 | | |
| <i>Of which</i> | | | | | | | |
| <i>Public corporations</i> | | | | | | | |
| – Various Institutions: Information communication technology | | | | | | 11 000 | |
| 36 Small Business Development | | (1 422) | 368 833 | | (369 907) | 2 496 | |
| Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.</i> | | | | | | | |
| 1 Administration | 3 296 | (2 118) | 2 605 | | 414 | 2 395 | |
| 2 Sector Policy and Research | (14 701) | (9 977) | (5 000) | | 276 | | |

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ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|--|----------------|-------------------------|-----------------------------|------------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi R'000 | Didirišwa le Ditirelo R'000 | Tswala le Tefelo ya Tšhomišo R'000 | | | |
| 3 Bodulo bja Batho <i>E lego</i> * – Sekhwama sa Tšhoganyetšo sa Dintlo: Kabo ya thušo ya nakwana ya madulo go malapa ao a amilego ke kotsi goba tšhoganyetšo ya go nyaka madulo <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tirišano go Kaonafatšo ya Bodulo bja Batho: Diprofense <i>Tša malapa</i> – Dikleime Kgahlanong le Mmušo: Sephetho sa mafelelo sa tharollo | 824 491 | | (2 435) | | 1 903 | 824 998 | 25 |
| 4 Go Hira le Dintlo tša Leago | (28 720) | | (29 290) | | | 570 | |
| 5 Dintlo tša go rekega | | | (822) | | 69 | 721 | 32 |
| 34 Methopo ya Petroleamo le Dimenerale Morero: <i>Go laola makala a dimenerale, moepo le petroleamo gore a fetoge, a gole ebile a hlalobollege go netefatša gore maAfrika Borwa ka moka a hwetša dikhologo go tšwa go bohumi bja dimenerale tša naga.</i> | 963 | | (120 000) | | 120 000 | 963 | |
| 1 Taolo | (9 037) | (10 000) | | | | 963 | |
| 2 Molawana wa Dimenerale le Petroleamo | 6 400 | 6 400 | | | | | |
| 3 Tliahlobo ya Boitekanelo le Polokego ya Moepo | 2 600 | 2 600 | | | | | |
| 4 Tlhamo ya Pholisi ya Moepo le Dimenerale <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Koporasi ya Tlhabollo ya Diintasteri tša Afrika Borwa: Sekhwama sa Dinyakišišo tša Meepo ye Mennyane | 1 000 | 1 000 | (120 000) | | 120 000 | | |
| 35 Saense, Theknolotši le Tlhabollo Morero: <i>Go lemoga bokgoni ka moka bja saense le theknolotši ge go etla go tlhabollo ya setšhaba le ekonomi ka go hlalolla bašomi, dinyakišišo le ditlhamo.</i> | 334 000 | | 9 750 | | 324 250 | | |
| 1 Taolo | 9 750 | 9 750 | | | | | |
| 2 Tlhamo ya Theknolotši <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Dihlongwa tša go fapafapana – Nyakišišo ya mahlale a sebakeng: – Phadišano ya ekonomi le didirišwakgoboko tša thekgo – Lenaneokgoparara la tlhabollo ya sebaka | 334 000 | | | | 334 000 | | |
| 4 Tlhamo le Thekgo ya Dinyakišišo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sehlongwa sa Setšhaba sa Dinyakišišo – Array ya Dikhilomithara tša Sekwere: Peeletšo ya khepetelele go nyakišišo – Dihlongwa tša go difapafapana – Temošo ya saense, nyakišišo le masolo a go hlohleletša go baswa go kgathatema go tša saense – Dipolatefomo tša maano a saense tša go dira nyakišišo le tlhabollo | (20 750) | | | | (20 750) | | |
| 5 Dikgwerano tša Ekonomi ya Leago <i>E lego</i> <i>Dihlongwa tša go fapafapana</i> – Dihlongwa tša go fapafapana: Theknolotši ya Tshedimošo le Kgokagano | 11 000 | | | | 11 000 | | |
| 36 Tlhabollo ya Dikgwebo tše Nnyane Morero: <i>Go eta pele le go rulaganya mokgwa wo o kopantšwego go tšwetšopele le tlhabollo ya bongkwebo magareng ga dikgwebo tše nnyane, tša magareng le dikgwebopoptana mmogo le dikhamphani tša mohlakanelwa, le go netefatša gore go ba le tikologo ye kgontšhago tšhomišo ya molao le pholisi go thekga kgolo le go šoma go ya go ile ga tšona.</i> | | (1 422) | 368 833 | | (369 907) | 2 496 | |
| 1 Taolo | 3 296 | (2 118) | 2 605 | | 414 | 2 395 | |
| 2 Pholisi ya Lekala le Nyakišišo | (14 701) | (9 977) | (5 000) | | 276 | | |

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|------|--|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 3 | Integrated Cooperatives and Micro Enterprise Development <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Product markets | (6 455) | (6 457) | 152 000 | (151 998) | | |
| 4 | Enterprise Development, Innovation and Entrepreneurship <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Asset assist | 17 860 | 17 130 | 219 228 | (218 599) | 101 | |
| 37 | Sport, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i> | | | 3 582 | 23 582 | (27 164) | |
| 1 | Administration | 496 | | 496 | | | |
| 2 | Recreation Development and Sport Promotion <i>Of which</i> <i>Departmental agencies and accounts</i> – Luthuli Museum - Stanger – Building and upgrading of infrastructure – Nelson Mandela Museum - Mthatha – Building and upgrading of infrastructure – The Playhouse Company – Building and upgrading of infrastructure – Umsunduzi Museum - Pietermaritzburg – Building and upgrading of infrastructure <i>Foreign governments and international organisations</i> – African Union Sports Council Region 5: Subscription fee <i>Non-profit institutions</i> – The Sports Trust: Sport development projects | (13 970) | | (4 014) | 17 208 | (27 164) | |
| 3 | Arts and Culture Promotion and Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Arts Council: Operations – Pan South African Language Board: Operations <i>Foreign governments and international organisations</i> – United Nations Educational, Scientific and Cultural Organisation: – Contribution to international fund for cultural diversity <i>Households</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local market development and promotion <i>Non-profit institutions</i> – Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects | (226) | | 950 | (1 176) | | |
| 4 | Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – Freedom Park - Pretoria – Operations – Iziko Museums of South Africa – Operations – Robben Island Museum - Cape Town – Operations | 13 700 | | 6 150 | 7 550 | | |
| 39 | Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i> | 56 900 | (20 000) | 157 334 | (71 358) | (9 076) | |

SCHEDULE 1

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|--------------------|---------------------------|--------------------|---------------------------|---|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 Administration | 92 190 | (10 000) | 108 094 | | 3 172 | (9 076) | |
| 2 Trade | 59 010 | | 31 010 | | 28 000 | | |
| <i>Of which</i> <i>Departmental agencies and accounts</i> – International Trade Administration Commission: Operations | | | | | 28 000 | | |
| 3 Investment and Spatial Industrial Development | (22 500) | | 20 664 | | (43 164) | | |
| <i>Of which</i> <i>Public corporations</i> – Various Institutions – Industrial development zones – Other – One-stop shop | | | | | (27 148) (16 016) | | |
| 4 Sectors | (140 000) | | | | (140 000) | | |
| <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Operations <i>Public corporations</i> – Industrial Development Corporation of South Africa Limited: Sector programmes | | | | | 10 000 (150 000) | | |
| 5 Regulation | 44 000 | | (902) | | 44 902 | | |
| <i>Of which</i> <i>Departmental agencies and accounts</i> – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Financial Reporting Standards Foundation – World Intellectual Property Organisation | | | | | 2 000 16 000 20 000 190 510 | | |
| 6 Incentives | 25 000 | (5 000) | | | 30 000 | | |
| <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Export market and investment assistance | | | | | 30 000 | | |
| 7 Export | (5 000) | (5 000) | (1 532) | | 1 532 | | |
| 8 Transformation and Competition | 4 200 | | | | 4 200 | | |
| <i>Of which</i> <i>Departmental agencies and accounts</i> – Competition Tribunal: Operations | | | | | 4 200 | | |
| 40 Transport | (3 879 792) | 5 500 | 167 549 | | (1 718 014) | (9 827) | (2 325 000) |
| Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i> | | | | | | | |
| 1 Administration | 97 168 | 1 500 | 105 668 | | | (10 000) | |
| 3 Rail Transport | 5 649 | | 5 476 | | | 173 | |
| 4 Road Transport | (4 091 323) | 1 500 | 50 618 | | (1 498 441) | | (2 645 000) |
| <i>Of which</i> <i>Conditional allocation to provinces</i> * – Provincial Roads Maintenance Grant: Roads maintenance component <i>Departmental agencies and accounts</i> – Road Traffic Management Corporation: Operations – South African National Roads Agency – Non-toll network: Building and upgrading of infrastructure | | | | | 811 559 45 000 (2 355 000) | | |
| 5 Civil Aviation | 5 000 | | 5 000 | | | | |
| 6 Maritime Transport | 2 500 | 2 500 | | | (320 000) | | 320 000 |
| <i>Of which</i> * – Transnet Limited: Budget Facility for Infrastructure – Phase 2B Cape Town Container Terminal expansion: Extension of loans for policy purposes | | | | | | | 320 000 |

* Specifically and Exclusively Appropriated

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphetsišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|---|--------------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 Taolo | 92 190 | (10 000) | 108 094 | | 3 172 | (9 076) | |
| 2 Kgwebišano <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba: Ditshepedišo | 59 010 | | 31 010 | | 28 000 | | |
| 3 Peeletšo le Tihabollo ya Sebaka sa Intasteri <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Dihlongwa tša go fapafapana – Mafelo a Tihabolo ya Intasteri – A mangwe – Lebenkele la thekišo ya didirišwa ka moka | (22 500) | | 20 664 | | (43 164) | | |
| 4 Makala <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Institšhute ya Bosetšhaba ya Metrolotši ya Afrika Borwa: Ditshepedišo <i>Dikoporase tša setšhaba</i> – Koporase ya Tihabollo ya Intasteri ya Afrika Borwa: Mananeo a makala | (140 000) | | | | (140 000) | | |
| 5 Molawana <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Komišene ya Bareki ya Bosetšhaba: Ditshepedišo – Lekgotla Bareki la Bosetšhaba: Ditshepedišo – Molaodi wa Dikoloto wa Bosetšhaba: Ditshepedišo <i>Mebušo ya dinaga di sele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Fountešene ya Maemo a Boditšhabatšhaba a Pego ya Ditšhelete – Mokgatlo wa Lefase wa Thoto ya Mahlale a Bomotho | 44 000 | | (902) | | 44 902 | | |
| 6 Dihloheletši <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana: Thušo ya Peeletšo go Mebaraka ya Diyantle | 25 000 | (5 000) | | | 30 000 | | |
| 7 Thomelo ya Diyantle | (5 000) | (5 000) | (1 532) | | 1 532 | | |
| 8 Phešo le Phadišano <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Lekgotla la Diphadišano: Ditshepedišo | 4 200 | | | | 4 200 | | |
| 40 Dinamelwa Morero: <i>Go eta pele kabo ya lenaneotshepedišo la dinamelwa leo le kopantšwego, la go ya go ile, leo le tšhepegago ebile leo le bolokegilego ka go beakanya, go rulaganya, go tšwetsapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.</i> | (3 879 792) | 5 500 | 167 549 | | (1 718 014) | (9 827) | (2 325 000) |
| 1 Taolo | 97 168 | 1 500 | 105 668 | | | (10 000) | |
| 3 Dinamelwa tša Seporo | 5 649 | | 5 476 | | | 173 | |
| 4 Dinamelwa tša Mebila <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tlhokomelo ya Mebila ya Diprofense: Lefapha la thokomelo ya mebila <i>Diagente tša kgoro le diakhaonto</i> – Koporase ya Taolo ya Sephethethe sa Mebileng: Ditshepedišo – Agente ya Mebila ya Bosetšhaba ya Afrika Borwa – Neteweke ya Non-toll: Kaqo le kaonafatšo ya mananeokgoparara | (4 091 323) | 1 500 | 50 618 | | (1 498 441) | | (2 645 000) |
| 5 Difofane tša Setšhaba | 5 000 | | 5 000 | | | | |
| 6 Dinamelwa tša Lewatle <i>E lego</i> * Mananeokgoparara – Katološo ya Khontheina ya Theminala ya Phase 2B Cape Town: – Katološo ya dikadimo mabapi le merero ya pholisi | 2 500 | 2 500 | | | (320 000) | | 320 000 |

* Ditekanyetšo tše di rilego le tše di lkgethilego

ŠETULE YA 1

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphetsišetso le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetelele | Ditefelo tša Dithoto tša Ditšhelete |
|---|-------------------|-----------------------|-----------------------|------------------------------|---------------------------------------|--------------------------------------|-------------------------------------|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> * – Khamphani ya Transnet: Lenaneotshepedišo la Tekanyetšo ya Mananeokgoparara – Katološo ya Khonthaina ya Theminala ya Phase 2B Cape Town | 101 214 | | 787 | | (320 000) | | |
| <p>7 Dinamelwa tša Bohle</p> <p><i>E lego</i></p> <p><i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i></p> <ul style="list-style-type: none"> * – Mphiwafela wa Neteweke ya Dinamelwa tša Bohle <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Lenaneo la Maatlafatšo ya di Thekisi: Tefelo go beng ditekisi tša kgale malebana le go ditloša mebileng <p><i>Dihlongwa tša poraebele</i></p> <ul style="list-style-type: none"> – Maatlafatšo ya Dithekisi tša Afrika Borwa: Tefelo ya moputso wa thekisi ga tee | | | | | 100 427 | 303 000 | (47 500) |
| | | | | | (155 073) | | |
| <p>41 Meetse le Hlweko</p> <p>Morero: <i>Go netefatša go hwetsagala ga methopo ya meetse go nolofatša tihabollo ya ekonomi ya leago yeo e nago le tekatekano ebile ya go ya go ile mmogo le go netefatša phihlelelo ya ditirelo tša meetse le hlweko ye tšwaelegilego.</i></p> | (3 296 000) | (50 664) | (25 000) | | (3 220 336) | | |
| <p>1 Taolo</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi | (82 727) | (35 625) | (42 323) | | 185 | (4 964) | |
| | | | | | 185 | | |
| <p>2 Taolo ya Methopo ya Meetse</p> <p><i>E lego</i></p> <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> * – Agente ya Taolo ya Kgoboketšo ya Meetse a Inkomati-Usuthu: Ditshepedišo * – Agente ya Taolo ya Kgoboketšo ya Meetse a Limpopo-Olifants: Ditshepedišo – Mokgatlo wa Kgwebišano ya Meetse: Lefelo la tekanyetšo ya mananeokgoparara * – Projeke ya meetse ya Umkhomazi: Karolo ya meetse ao a sa hlwekišwago <p><i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> * – Taolo ya Meetse ya Komati Basin: Ditshepedišo <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi | (3 303 057) | (69 614) | (15 792) | | (3 220 780) | 3 129 | |
| | | | | | | 62 566 | |
| | | | | | | 37 434 | |
| | | | | | (3 296 000) | | |
| | | | | | (25 000) | | |
| | | | | | 220 | | |
| <p>3 Ditirelo tša Taolo ya Meetse</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi | 89 784 | 54 575 | 33 115 | | 259 | 1 835 | |
| | | | | | 259 | | |
| <p>42 Mpshafatšo ya Naga le Tihabollo ya Dinagamagae</p> <p>Morero: <i>Go fana ka phihlelelo ya tekatekano go naga, tihabollo ye e kopantšwego ya dinagamagae, temo le tšhireletšego ya dijo ya go ya go ile ya batho ka moka.</i></p> | 647 504 | | (500 303) | 5 | 958 417 | 189 385 | |
| <p>1 Taolo</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi <p><i>Dikoporase tša setšhaba</i></p> <ul style="list-style-type: none"> – Dilaesense tša Kgokagano: Dilaesense tša seyalemoya le thelebišene <p><i>Diagente tša kgoro le diakhaonto</i></p> <ul style="list-style-type: none"> – Bolaodi bja Thuto le Tihahlo bja Lekala la Temo: Ditshepedišo | 52 937 | (6 789) | 56 133 | 5 | 330 | 3 258 | |
| | | | | | 330 | | |
| | | | | | | (891) | |
| | | | | | 891 | | |
| <p>2 Taolo ya Naga</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi <p><i>Diagente le ditšhelete tša profense</i></p> <ul style="list-style-type: none"> – Dilaesense tša Difatanaga: Ditefelo tša dilaesense tše di lefetšwego | (9 100) | (10 495) | (1 764) | | 107 | 3 052 | |
| | | | | | 101 | | |
| | | | | | 6 | | |
| <p>3 Mpshafatšo le Pušetšo ya Naga</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a liifi – Mphiwafela wa Tsošološo ya Naga: Ditefelo tša kabelo ka leswa ya naga – Mphiwafela wa Pušetšo ya Naga: Ditefelo tša Dikleime tša Naga | 861 998 | 1 015 | (99 796) | | 957 980 | 2 799 | |
| | | | | | 1 569 | | |
| | | | | | 39 061 | | |
| | | | | | 917 350 | | |
| <p>4 Tihabollo ya Dinagamagae</p> | (258 331) | 16 269 | (454 876) | | | 180 276 | |
| PALOMOKA | 10 097 083 | (1 629 919) | 6 388 146 | (2 665) | 6 146 238 | 1 203 246 | (2 404 810) |

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 2

| Vote | Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|---------------|---------------------------|--------------------|---------------------------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of Employees | Goods and Services | Interest and Rent on Land | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 11 Public Service and Administration | | | | | | | |
| – Centre for Public Service Innovation | 869 | | 852 | | | 17 | |
| Purpose: <i>Facilitate the unearthing, development and practical implementation of innovative solutions within and throughout the public service.</i> | | | | | | | |
| 1 Administration | 869 | | 869 | | | | |
| 2 Public Sector Innovation | | | (17) | | | 17 | |
| 22 Correctional Services | | | | | | | |
| – Judicial Inspectorate for Correctional Services | | | (3 820) | | | 3 820 | |
| Purpose: <i>Inspect, monitor and report on the treatment of inmates and the conditions of correctional centres.</i> | | | | | | | |
| 1 Administration | | | (3 520) | | | 3 520 | |
| 3 Regional Coordination and Oversight | | | (300) | | | 300 | |

ŠETULE YA 2

| Boutu | Karolothwii | Ditefelo tša ga Bjale | | | Diphethišetšo le Dithušo tša tšhelete | Ditefelo tša Dithoto tša Khepetele | Ditefelo tša Dithoto tša Ditšhelete |
|--|-------------|-----------------------|--------------------------|------------------------------------|---|--|---|
| | | Meputso ya Bašomi | Didirišwa le Ditirelo | Tswala le Tefelo ya Tšhomišo | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 11 Tirelo ya Setšhaba le Taolo – Senthara ya Tihabollo ya Tirelo ya Setšhaba Morero: <i>Go nolofatša tsupollo, tihabollo le phethagatšo ye e šomago ya ditharollo tše di hlabollago ka gare le go ralala le tirelo ya setšhaba.</i> | 869 | | 852 | | | 17 | |
| 1 Taolo | 869 | | 869 | | | | |
| 2 Tihabollo ya Makala a Setšhaba | | | (17) | | | 17 | |
| 22 Ditirelo tša Tshokollo – Tekolo ya Molao malebana le Ditirelo tša Tshokollo Morero: <i>Go lekola, hlokomela le go bega ka ga tshwara ya bagolegwa mmogo le maemo a disenthara tša tshokollo.</i> | | | (3 820) | | | 3 820 | |
| 1 Taolo | | | (3 520) | | | 3 520 | |
| 3 Thulaganyo ya Selete le Tihokomelo | | | (300) | | | 300 | |

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